

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,340.03	\$252.09	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,535.65	11	273,562.30	\$341,131.59	330	\$1,169,841.41	29.16%
A2b - Residential Conservation Services (RCS)	0.00	\$5,981.33	43	0.00	\$49,618.99	226	\$179,145.79	27.70%
A2c - Residential Retail	50,556.40	\$17,520.50	22	1,053,521.50	\$190,013.45	173	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$79,661.55	63	\$0.00	0.00%
Res Subtotal	50,556.40	\$25,037.48	76.00	1,329,423.83	\$660,677.67	794	\$1,348,987.20	
Res % of Total	14.55%	26.82%	98.70%	55.28%	63.04%	72.05%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	201,480.84	\$178,246.89	267	\$445,688.18	39.99%
IE Subtotal	0.00	\$0.00	0.00	201,480.84	\$178,246.89	267	\$445,688.18	
IE % of Total	0.00%	0.00%	0.00%	8.38%	17.01%	24.23%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	296,952.00	\$68,298.96	1	453,964.72	\$149,215.86	16	\$532,825.41	28.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	567.84	\$1,300.50	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	419,380.65	\$58,587.33	19	\$0.00	0.00%
C&I Subtotal	296,952.00	\$68,298.96	1.00	873,913.21	\$209,103.69	41	\$532,825.41	
C&I % of Total	85.45%	73.18%	1.30%	36.34%	19.95%	3.72%	22.89%	
Total	347,508.40	\$93,336.44	77	2,404,817.88	\$1,048,028.25	1,102	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.